Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE

155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 | F: (671) 477-2522

OCT 1 4 2015

The Honorable Judith T. Won Pat Speaker *I Mina'trentai Tres na Liheslaturan Guåhan* 33rd Guam Legislature 155 Hesler Place Hagåtña, Guam 96910

(LMRM J. Respice

VIA: The Honorable Rory J. Respicio Chairperson, Committee on Rules

RE: Committee Report on Bill No. 157-33 (LS), As Introduced

Dear Speaker Won Pat:

Transmitted herewith is the Report of the Committee on Appropriations and Adjudication on Bill No. 157-33 (LS), As Introduced – F. B. Aguon, Jr. / V. A. Ada / D. G. Rodriguez, Jr. / T. R. Muña Barnes – "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

Committee votes are as follows:

 TO DO PASS

 TO NOT PASS

 TO REPORT OUT ONLY

 TO ABSTAIN

 TO PLACE IN INACTIVE FILE

Sincerely, AMIN I.F. CRUZ

VICE SPEAKER BENJAMIN J.F. CRUZ Committee on Appropriations and Adjudication

senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE 155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 | F: (671) 477-2522

COMMITTEE REPORT

Bill No. 157-33 (LS), As Introduced

"An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE

155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 | F: (671) 477-2522

OCT 1 4 2015

MEMORANDUM

TO: All Members

FROM: Vice Speaker Benjamin J.F. Cruz Chairman, Committee on Appropriations and Adjudication

SUBJECT: Committee Report on Bill No. 157-33 (LS), As Introduced

Transmitted herewith for your consideration is the Committee Report on Bill No. 157-33 (LS), As Introduced – F. B. Aguon, Jr. / V. A. Ada / D. G. Rodriguez, Jr. / T. R. Muña Barnes – "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

This report includes the following:

- Committee Vote Sheet
- Committee Report Digest
- Bill No. 157-33 (LS), As Introduced
- Public Hearing Sign-in Sheet
- Copies of Submitted Testimony & Supporting Documents
- COR Referral of Bill No. 157-33 (LS)
- Fiscal Note Requirement
- Notices of Public Hearing
- Public Hearing Agenda
- Related News Reports

Please take the appropriate action on the attached voting sheet. Your attention to this matter is greatly appreciated. Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely, ENJAMIN J.F. CRUZ Chairman

SENATOR BENJAMIN J.F. CRUZ, VICE SPEAKER

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE THIRTY-THIRD GUAM LEGISLATURE

155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 + F: (671) 477-2522

COMMITTEE VOTING SHEET

Bill No. 157-33 (LS), As Introduced – F. B. Aguon, Jr. / V. A. Ada / D. G. Rodriguez, Jr. / T. R. Muña Barnes – "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

COMMITTEE MEMBERS	SIGNATURE	TO DO PASS	TO NOT PASS	TO REPORT OUT ONLY	TO ABSTAIN	TO PLACE IN INACTIVE FILE
CRUZ, BENJAMIN J.F. Chairperson	2fG	-				
AGUON, Jr., FRANK B, Vice Chairperson	Fing					
WON PAT, Ed.D., JUDITH T. Speaker and Ex-Officio Member						
MUÑA BARNES, TINA ROSE Member						
RODRIGUEZ, Jr., DENNIS G. Member	a,	~				
SAN NICOLAS, MICHAEL, F.Q. Member	Mis			<u> </u>		
UNDERWOOD, Ph.D., NERISSA B. Member	Am					
ADA, V. ANTHONY Member						
MORRISON, THOMAS A. Member	Than					
TORRES, MARY C. Member						

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE 155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 | F: (671) 477-2522

COMMITTEE REPORT DIGEST

Bill No. 157-33 (LS), As Introduced – F. B. Aguon, Jr. / V. A. Ada / D. G. Rodriguez, Jr. / T. R. Muña Barnes – "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

I. OVERVIEW

Bill **No. 157-33 (LS)** was introduced by Senators Frank B. Aguon, Jr., V. Athony Ada, Dennis G. Rodriguez, Jr., and Tina R. Muña Barnes on September 18, 2015, and subsequently referred to the **Committee on Appropriations and Adjudication** on the same day.

The Committee on Appropriations and Adjudication convened a public hearing on Thursday, September 17, 2015, beginning at 2:00PM in the Guam Legislature Public Hearing Room. The hearing for Bill No. 157-33 (LS) began at 2:56PM and ended at 3:01PM.

Public Notice Requirements

All legal requirements for public notices were met, with requests for publication sent to all media and all Senators on September 10, 2015, and September 15, 2015, via email. Copies of the hearing notices are appended to the report.

Senators Present

Vice Speaker Benjamin J.F. Cruz, Chairperson Senator Frank B. Aguon, Jr., Vice Chairperson Senator Thomas A. Morrison, Member Senator James V. Espaldon, Member

Appeared Before the Committee

Mayor Robert R. D. C. Hofmann, Municipality of Sinajaña Vice Mayor Rudy M. Iriarte, Municipality of Sinajaña Mr. Frank Agulo, Historian and Council Member, Municipality of Sinajaña Ms. Selina Onedera-Salas

Submitted Written Testimony

Mayor Robert R. D. C. Hofmann, Municipality of Sinajaña Mr. Jose S. Calvo, Director, Bureau of Budget & Management Research

II. TESTIMONY & DISCUSSION

Chairman Benjamin J.F. Cruz announced Bill No. 156-33 (LS) and called on main sponsor Senator Frank B. Aguon, Jr. to provide his statement.

Senator Frank B. Aguon, Jr. proceeded with his brief sponsor remarks:

"Thank you very much, Mr. Chairman. I believe the Honorable Senator and Vice Mayor—I mean Mayor and Future Senator, I guess, if he's still aspiring—but the Honorable Mayor [Robert R. D.C. Hofmann] and Vice Mayor [Rudy D. Iriarte] would be in the best position to be able to explain and expound exactly how they anticipate applying the use of the proceeds appropriated herein. Just for your information, Mr. Chair, I want to thank the mayor for reaching out because he has an ongoing project that would require an additional funding and he reached out, to my understanding, to a number of senators in the Legislature and we certainly hope to assist his community in addressing this. Thank you very much."

Mayor Robert R. D. C. Hofmann, Municipality of Sinajaña, stated that he is joined by Sinajaña Vice Mayor Rudy D. Iriarte and village historian and council member Mr. Frank Agulo, and proceeded to read his written testimony (*appended to this report*) in support of the legislation.

Vice Mayor Rudy D. Iriarte, Municipality of Sinajaña, added:

"I just want to thank the Committee for hearing this bill. It is a four- (4) year project that hopefully will come to fruition, and hopefully, with your support on this bill, we can bring it together and make it full circle and completed with the integrity that it needs to become a reality. Thank you."

Chairman Cruz, on account that there were no questions from the Committee, deemed Bill No. 157-33 (LS) is deemed heard.

III. FINDINGS AND RECOMMENDATIONS

The Committee on Appropriations and Adjudication to which was referred Bill No. 157-33 (LS) - F. B. Aguon, Jr. / V. A. Ada / D. G. Rodriguez, Jr. / T. R. Muña Barnes – "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field" hereby submits these findings to *I Mina'trentai Tres na Liheslaturan Guåhan* and reports out Bill No. 157-33 (LS), As Introduced, with a recommendation TO

I MINA'TRENTAI TRES NA LIHESLÀTURAN GUÅHAN 2015 (FIRST) Regular Session

Bill No. /5-7-33 (LS)

Introduced by:

FRANK B. AGUON, J**URAN** V. A. ADA *Q* D.G. RODRIGUEZ, JR. T. R. MUÑA BARNES

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AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) FROM THE INITIAL SAVINGS REALIZED IN FISCAL YEAR 2015 PURSUANT TO PUBLIC LAW 33-060 TO THE *SINAJAÑA* MAYOR'S OFFICE FOR THE COMPLETION OF THE OPEN AIR GYMNASIUM, RENOVATIONS AND RECONFIGURATION OF THE PARKING LOT, BUILDING OF A PLAYGROUND, AND RENOVATION OF THE BASEBALL FIELD.

BE IT ENACTED BY THE PEOPLE OF GUAM:

2 Section 1. Appropriation. Notwithstanding any other provision of law,

3 the sum of one hundred fifty thousand dollars (\$150,000.00) is hereby appropriated

4 from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060

5 to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium,

6 renovations and reconfiguration of the parking lot, building of a playground, and

7 renovation of the baseball field.

8 The appropriation in this Section *shall not* lapse and *shall* remain available

9 pursuant to this Act until fully expended.

SENATOR BENJAMIN J.F. CRUZ, VICE SPEAKER

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE THIRTY-THIRD GUAM LEGISLATURE

155 Hesler Place, Suíte 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 + F: (671) 477-2522

PUBLIC HEARING SIGN-IN SHEET

2:00PM Thursday, September 17, 2015 Guam Legislature Public Hearing Room • Hagåtña, Guam

Bill No. 157-33 (LS) – F.B. Aguon, Jr. / V.A. Ada / D.G. Rodriguez, Jr. / T.R. Muña Barnes – "An act to *appropriate* the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

	AGENCY OR	POSITION TESTIMONY		PHONE			
NAME	ORGANIZATION	SUPPORT	OPPOSE	WRITTEN	ORAL	NO.	EMAIL ADDRESS
Selina Onedera -Salas		P					
Frank Agualo		9					
R. Hohmind	Smo	Ū		ē	9	8983112	
·····							

PAGE ____ OF ____

Robert R.D.C. Hofmann Mayor

Rudy D. Iriarte Vice Mayor



September 14, 2015

The Honorable Benjamin J.F. Cruz Vice Speaker 33rd Guam Legislature 155 Hesler Place, Hagatna, Guam 96910



Municipality of Sinajana Mayors' Council of Guam Konsehelon Mahot Guåhan P. O. Box 786 Hagatña, Guam 96932 Phone 671-472-6707 | 671-477-3323

Phone 671-472-6707 | 671-477-3323 Fax 671-472-5084 sinajanamayorsoffice@gmail.com

Dear Vice-Speaker Cruz and Member of the committee;

Buenas yan Hafa Adai! We are writing in full support of Bill 157-33 introduced by Senator's Frank B. Aguon Jr., Tony Ada, Dennis Rodriguez and Tina Muna-Barnes. "An act to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajana Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."

As you know our village was able to secure a Community Development Block Grant from GHURA/HUD to Build an Open Air Gymnasium, Renovate and Reconfigure our Parking Lot to accommodate more spaces for Manamko and Accessible parking, Build a playground and renovate the baseball field.

Unfortunately in July, we got some not so great news. The costs of some of the changes and additions we feel are in the best interest of the life-span of the projects, our community and will increase usage and capabilities is adding up and become out of our and GHURA's reach.

To date, we are lacking about \$150,000. For example- we would like to change and or improvethe high pressure sodium lights (40 of them) to more energy efficient and safer-LED lights for the baseball field, replace 8 wooden poles to 8 concrete poles, reseed and fix infield, ensure proper drainage around multipurpose court, relocate electrical panel, erect a small retaining wall on street side to prevent erosion, build concrete seating for court area and baseball field, replace major electrical wiring and place them underground, purchase a 20x40 stage for multiusage for performing arts, showcases, plays, and events to name a few. We will provide this legislature a full accounting of the project and funds spent and return any unused balances. We are also committed to spending every available dollar in our Limited Gaming Fund as it becomes available. While we know this government is strapped for cash this is a great opportunity to get it right and <u>do it</u> while the company is actively working on the project. This is the most responsible thing to do. We often complain when roads or projects are completed only to be torn up a few weeks later because of some underground mess or problem. We have already committed our Limited Gaming Fund -FY 13, 14, 15 and so on to supplement this \$650K project. The LGF will also provide a direct source for Preventive and Regular Maintenance.

We hope that you can help our community and provide this supplement in this fiscal budget. We are working hard to better our community. These renovations are inline with the Non Communicable Disease Consortium strategic objectives in providing opportunities for a healthier community and raise the level of activity. These renovations are also in line with our goals as part of the Children's Healthy Living Program study with the University of Guam to get our kids more active and be outdoors. We are an active sporting village with our numerous youth, teen and adult teams and have been for the last 10 years.

Through these renovations and construction we will also reduce our power consumption and save this government money by integrating LED lights where we can. We are actively looking into Solar Energy for our community center to also reduce our power bill.

We know there was debate a few weeks ago about the merits of this bill and the need and we understand everyone's concern. We couldn't tell you where there is extra money or funds- all we know is that the opportunity is before us and we have a chance to get it right- all we are asking- using sports lingo *"Is to bring us home...we made it to third base."*

These renovations are truly a wonderful blessing and will be a part of all of OUR legacies in building a brighter, healthier community. This is just a start on our road to healthier living, eventually we want to repair and renovate the old Sinajana Tennis Court and build half courts in Afame and Agana Springs. We hope we can count on you and the legislature's support of Bill 157-33.

Your support and favorable consideration is most appreciated.

Senseramente,

Robert RDC/Hofmann Mayor

Rudy D Iriarte Vice Mayor

В В	U REAU OF BUDGET & MANAGEMENT OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtña Guam 96932	RESEARCH
EDDIE BAZA CALVO GOVERNOR RAY TENORIO	Vice Speaker Benjamin J.F. Cruz Date: 9/17/15 Time: 11: SSam	JOSE S. CALVO DIRECTOR LESTER L. CARLSON JR.
LIEUTENANT GOVERNOR	File No.: 33-513	DEPUTY DIRECTOR
SEP 1 72015	Received By:	

Testimony on Legislative Bill's 153-33, 154-33, 155-33, 156-33, 157-33 and 158-33.

Hafa Adai. I would like to thank you for providing me this opportunity to provide written testimony on a number of proposed measures with similar source of funding, specifically the savings associated with the recent refunding of the Government of Guam's 2007 and 2009 General Obligation Bonds.

These Bills are all laudable in their own right and promote capital improvements to recreational areas and the Umatac Bridge Towers, a monument to Fallen Heroes of the Pacific, and overtime funding for Typhoon Halong.

These Bills collectively would require approximately \$773,454.85 of the \$1,575,972 realized from the successful General Obligation bond refunding authorized under Public Law 33-60. The remaining funds, should all these proposals become law, would be approximately \$802,571.15.

The Bureau would be remiss if it did not call to the attention of this Committee that Section 1 of Public Law 33-60 states. "It is, further, the intent of I Liheslaturan Guahan that there will be no borrowing for new capital improvements with the refunding of the 2007 Bonds and the 2009 Bonds, but rather that the projected net cash flow savings that would be achieved from the refunding of the 2007 Bonds and the 2009 Bonds be appropriated from the General Fund and applied toward capital improvements relating to the Guam Memorial Hospital Authority (GMHA) and other health related matters."

Our only public hospital continues to face challenges while at the same time saving lives and providing quality health care for our Island and our neighbors who seek care at the GMHA. The Bureau therefore urges this Committee and the members of the 33rd Guam Legislature to remember that the savings from the refunding was to provide an infusion of cash to GMHA in order for them to continue their valiant efforts to serve the healthcare needs of Micronesia. It is further the Bureau's desire to state for the record that it is in full support of all remaining savings to be immediately appropriated directly to GMHA for the good of our healthcare system and consistent with legislative policy as embodied in Public Law 33-60.

Thank you again for the opportunity to provide written testimony on this series of proposed measures.

Senseramente.

M. Calus Jose S. Calvo



COMMITTEE ON RULES

Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature 155 Hesler Place, Hagåtňa, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

October 14, 2015

Senator Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

Speaker Judith T.P. Won Pat, Ed.D. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muna Barnes Member

Senator Dennis G. Rodriguez, Jr. Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator Nerissa Bretania Underwood Member

> V. Anthony Ada MINORITY LEADER

Mary C. Torres MINORITY MEMBER

Memorandum

To:

Rennae Meno Clerk of the Legislature

 From:
 Senator Rory J. Respicio

 Majority Leader & Rules Chair

 Subject:
 Fiscal Notes

 Hafa Adai!

 Attached please find the fiscal notes for the bill numbers listed below.

 Please note that the fiscal notes for the bill numbers listed below.

 Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 153-33(LS) Bill No. 154-33(LS) Bill No. 155-33(LS) Bill No. 156-33(LS) Bill No. 157-33(LS) Bill No. 158-33(LS) Bill No. 159-33(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

Bureau of Budget & Management Research Fiscal Note of Bill No. 157-33 (LS)

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE INITIAL SAVINGS REALIZED IN FISCAL YEAR 2015 PURSUANT TO PUBLIC LAW 33-660, TO THE SINAJANA MAYOR'S OFFICE FOR THE COMPLETION OF THE OPEN AIR GYMNASIUM, RENOVATIONS AND RECONFIGURATION OF THE PARKING LOT, BUILDING OF A PLAYGROUND, AND RENOVATION OF THE BASEBALL FIELD.

Dept./Agency Affected: Mayors Council of Guam Dept./Agency Head: Augel Sablan, Executive		tive Director
Department's General Fund (GF) appropriation(s) to date:		6,798,486
	a card and solar and a set a	
Department's Other Fund (Specify) appropriation(s) to date: Tour	nst Attraction Fund/Guam Highway Fund	5,915,620

Fund Source Information of Proposed Appropriation					
	General Fund:	Special Fund: 1/	Total:		
FY 2014 Unreserved Fund Balance		\$0	SC		
FY 2015 Adopted Revenues	50	50	SO		
FY 2015 Appro. <u>(P.L. 32-181 (hru 33-63)</u>	\$0	\$0	S 0		
Sub-total:	50	S 0	50		
Less appropriation in Bill	50	\$0	50		
Total:	50	\$0	50		

		E4	timated Riseal Impact	of Bill		
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	S 0	\$0	\$0	\$0
Special Fund 1/	50	\$0	\$0	\$0	\$0	\$0
Total	\$ 0	<u>50</u>	<u>50</u>	\$0	<u>\$0</u>	<u>\$0</u>

I. Does the bill contain "revenue generating" provisions?			11	Yes	/x /	No
If Yes, see attachment						
2. Is amount appropriated adequate to fund the intent of the appropriation?	- 71	N/A	/ x /	Yes	11	No
If no, what is the additional amount required? \$	/x /	N/A				
3. Does the Bill establish a new program/agency?			11	Yes	/x/	No
If yes, will the program duplicate existing programs/agencies?	/x/	N/A	11	Yes	11	Ne
Is there a federal mandate to establish the program/agency?			11	Yes	/11/	No
4. Will the ensetment of this Bill require new physical facilities?			11	Yes	/x/	No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason:			11	Ye	/x /	No

	It yes, was use program anymente existing programsvageness:	787 N(D)	1 1 1 1	, , ,,,,
1	Is there a federal mandate to establish the program/agency?		/ / Yes	/1 / No
<u>ل</u>	4. Will the enactment of this Bill require new physical facilities?		// ¥es	/x / No
	5. Was Fiscal Note coordinated with the affected dept/agency? If no, indica	te reason:	/ / Yes	/x/ Ne
N4	/x/ Requested agency comments not received by due date	(/ Other:		
6		210		
0			000 0 0 00	(E
X	Analyst: Molecular Date: Directorial	Date:	SEC 30 20	IJ
σ	Matthew Quinsta MUJ	ose S. Calvo, Director		
	Faotmates:			
	1/ See attachment to the fincal note.			

Bureau of Budget & Management Research Comments to Fiscal Note No. <u>157-33 (LS)</u>

Bill No. 157-33 (LS) under Section 1 proposes to appropriate \$150,000 from the initial savings realized in from refunding of the Government of Guam General Obligation Bonds, 2007 Series A and the Government of Guam General Obligation Bonds, 2009 Series A per P.L. 33-060, to the *Sinajaña* Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field.

The Guam Economic Development Authority (GEDA) has completed the refinancing of the noted Bonds. As such, the actual net amount of the estimated net savings is \$1,575,972 to become available around September 30, 2015. However, there are several legislative bills identified below, for various proposed appropriations from the identified savings:

Bill No.	Department	Purpose	Amount
153-33 (LS)	Administration / Fallen Heroes of the Pacific	Construction of Fallen Heroes Monument	\$25,000
	Foundation (Guam)		
154-33 (LS)	Yona Mayor's Office	Repair of Yona Gym Facilities	\$100,000
155-33 (LS)	Talofo'fo' Mayor's Office	Repair and Upgrades to the Talofo'fo' Baseball Field	\$39,000
156-33 (LS)	Public Works	Repair of Umatac Bridge Towers	\$273,000
157-33 (LS)	Sinajana Mayor's Office	Completion of the Open Air Gymnasium, Renovations/ Reconfiguration of the Parking Lot, Building of a Playground, and Renovation of the Baseball Field	\$150,000
158-33 (LS)	Administration	Typhoon Halong Overtime	\$186,454.85
159-33 (LS)	Agriculture	Compensation to Farmers for Crop Damages	\$250,000
		Total	\$1,023,454.85

As calculated, \$1,023,455 has been identified for appropriations, leaving the available balance of \$552,517 for the Guam Memorial Hospital Authority (GMHA) pursuant to P.L. 33-060.

It should be noted that P.L. 33-060 provides that any potential savings be used "toward capital improvements relating to the Guam Memorial Hospital Authority and other health related matters." As such, any alternate proposed use of those savings would redirect funds from the intended purpose of this law.



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

August 13, 2015

MEMORANDUM

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Speaker Judith T.P. Won Pat, Ed.D. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muna Barnes Member

Senator Dennis G. Rodriguez, Jr. Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator Nerissa Bretania Underwood Member

> V. Anthony Ada MINORITY LEADER

Mary C. Torres MINORITY MEMBER To: Rennae Meno Clerk of the Legislature

> **Attorney Therese M. Terlaje** *Legislative Legal Counsel*

From: Senator Rory J. Respicio Chairperson, Committee on Rules

Subject: Referral of Bill No. 157-33(LS)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 157-33(LS).**

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *l Mina'trentai Tres Na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

33GL CLERKS OFFICE Bill HISTORY 8/13/2015 1:16 PM

I Mina'Trentai Tres Na Liheslaturan Received Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
157-33 (LS)	V. Anthony Ada Dennis G. Rodriguez, Jr. T. R. Muña Barnes	AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) FROM THE INITIAL SAVINGS REALIZED IN FISCAL YEAR 2015 PURSUANT TO PUBLIC LAW 33-060 TO THE SINAJAÑA MAYOR'S OFFICE FOR THE COMPLETION OF THE OPEN AIR GYMNASIUM, RENOVATIONS AND RECONFIGURATION OF THE PARKING LOT, BUILDING OF A PLAYGROUND, AND RENOVATION OF THE BASEBALL FIELD.	08/12/15 10:41 a.m.	08/13/15	Committee on Appropriations and Adjudication			



Hermina Certeza <hermina.certeza@senatorbjcruz.com>

FIRST NOTICE of Public Hearing – September 17, 2015

Dani Reyes <danireyes@senatorbjcruz.com>

To: PH Notice <phnotice@guamlegislature.org>

Thu, Sep 10, 2015 at 9:00 AM

Cc: "Senator Rory J. Respicio" <cor@guamlegislature.org>, "Sergeant-at-Arms (Legislature)" <sgtarms@guamlegislature.org>, Management Information System <mis@guamlegislature.org>, Clerks <clerks@guamlegislature.org>

September 10, 2015

MEMORANDUM

To: All Members / All Senators

From: Vice Speaker Benjamin J.F. Cruz, Chairperson

Re: FIRST NOTICE of Public Hearing – September 17, 2015

Håfa Adai! The **Committee on Appropriations and Adjudication** will conduct a Public Hearing of Bills on **Thursday, September 17, 2015**, in the *I Liheslatura* Public Hearing Room with the following schedule:

9:30AM

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2:00PM

- Bill No. 153-33 (LS) F.B. Aguon, Jr. / V.A. Ada / R.J. Respicio / F.F. Blas, Jr. "An act to appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060 to the Department of Administration for the purpose of funding the Fallen Heroes Monument to be erected by the Fallen Heroes of the Pacific Foundation (GUAM)."
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Senator BJ Cruz Mail - FIRST NOTICE of Public Hearing - September 17, 2015

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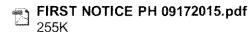
We look forward to your attendance and participation.

cc: COR Sgt-at-Arms MIS Clerks Media

Dani Reyes Policy Analyst

Vice Speaker Benjamin J.F. Cruz I Mina'trentai Tres na Liheslaturan Guåhan T 671-477-2520 | F 671-477-2522 http://www.senatorbjcruz.com

2 attachments



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	226K			

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE

155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 + F: (671) 477-2522

September 10, 2015

MEMORANDUM

То:	All Members/All Senators
From:	Vice Speaker Benjamin J.F. Cruz, Chairperson

Re: FIRST NOTICE of Public Hearing - September 17, 2015

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We look forward to your attendance and participation.



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE

155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 ± F: (671) 477-2522

Committee on Appropriations and Adjudication senator@senatorbicruz.com | www.senatorbicruz.com

FOR IMMEDIATE RELEASE September 10, 2015

FIRST NOTICE OF PUBLIC HEARING

In accordance with the Open Government Law, P.L. 24-109, relative to notice for public meetings, let this release serve as five (5) days' notice for a series of Public Hearings by the **Committee on Appropriations and Adjudication** scheduled on **Thursday**, **September 17, 2015**, in the Guam Legislature Hearing Room in Hagåtña, on the following:

9:30AM - PUBLIC HEARING OF BILLS

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Individuals requiring assistance or special accommodations should contact Mr. Carlo J. Branch at the Office of the Vice Speaker at 477-2521, or by e-mail at carlo.branch@senatorbjcruz.com.



Hermina Certeza <hermina.certeza@senatorbjcruz.com>

SECOND NOTICE of Public Hearing – September 17, 2015

1 message

Dani Reyes <danireyes@senatorbjcruz.com>

Tue, Sep 15, 2015 at 9:08 AM

To: PH Notice <phnotice@guamlegislature.org> Cc: "Senator Rory J. Respicio" <cor@guamlegislature.org>, "Sergeant-at-Arms (Legislature)" <sgtarms@guamlegislature.org>, Management Information System <mis@guamlegislature.org>, Clerks <clerks@guamlegislature.org>

September 15, 2015

MEMORANDUM

To: All Members / All Senators

From: Vice Speaker Benjamin J.F. Cruz, Chairperson

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cc: COR

Sgt-at-Arms MIS Clerks Media

---D--

Dani Reyes Policy Analyst

Vice Speaker Benjamin J.F. Cruz I Mina'trentai Tres na Liheslaturan Guåhan T 671-477-2520 | F 671-477-2522 http://www.senatorbjcruz.com

2 attachments

SECOND NOTICE PH 09172015.pdf

B SECOND NOTICE PR PH 09172015.pdf

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE 155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 | F: (671) 477-2522

September 15, 2015

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We look forward to your attendance and participation.

Committee on Appropriations and Adjudication senator@senatorbjcruz.com | www.senatorbjcruz.com



I Mina'trentai Tres na Liheslaturan Guåhan THE 33RD GUAM LEGISLATURE 155 Hesler Place, Suite 107, Hagåtña, Guam 96910 T: (671) 477-2520/1 + F: (671) 477-2522

FOR IMMEDIATE RELEASE September 15, 2015

SECOND NOTICE OF PUBLIC HEARING

In accordance with the Open Government Law, P.L. 24-109, relative to notice for public meetings, let this release serve as five (5) days' notice for a series of Public Hearings by the **Committee on Appropriations and Adjudication** scheduled on **Thursday**, **September 17, 2015**, in the Guam Legislature Hearing Room in Hagåtña, on the following:

9:30AM - PUBLIC HEARING OF BILLS

- **Bill No. 117-33 (COR)** V.A. Ada / J.V. Espaldon "An act to *add* a new §77136 to Chapter 77 of 10 GCA, relative to authorizing a continuing annual appropriation for the costs of the Annual Peace Officers' Memorial Ceremony."
- **Bill No. 133-33 (COR)** D.G. Rodriguez, Jr. "An act to *add* a new § 33202.1 to Part 1 of Article 2, Chapter 33, Division 3, Title 5, Guam Code Annotated, relative to authorizing a Guam commissioned Notary Public to perform notarial acts in a foreign country for documents to be used in Guam."
- **Bill No. 136-33 (COR)** D.G. Rodriguez, Jr. "An act to *amend* Public Law 32-053 and to appropriate funds from Fiscal Year 2014 Guam Territorial Highway Fund un-appropriated fund balance to the Department of Public Works (DPW) for flood mitigation and other capital improvement projects related to improving the roads of Guam."
- **Bill No. 144-33 (COR)** F.F. Blas, Jr. / J.V. Espaldon "An act to *add* a new §4123, Chapter 4, Title 5, Guam Code Annotated, relative to establishing federal receipts reporting requirements."
- Bill No. 146-33 (COR) F.B. Aguon, Jr. "An act to *add* a new § 832.1 to Article 1, Chapter 8, Title 1, Guam Code Annotated, relative to the establishment of a War on Terror Fallen Heroes Monument on the Adelup Parade Field in the Ricardo J. Bordallo Governor's Complex at Adelup; and to repeal Public Law 32-046."

2:00PM - PUBLIC HEARING OF BILLS

 Bill No. 153-33 (LS) – F.B. Aguon, Jr. / V.A. Ada / R.J. Respicio / F.F. Blas, Jr. – "An act to *appropriate* the sum of Twenty Five Thousand Dollars (\$25,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060 to the Department of Administration for the purpose of funding the Fallen Heroes Monument to be erected by the Fallen Heroes of the Pacific Foundation (GUAM)."

- **Bill No. 154-33 (LS)** F.B. Aguon, Jr. / D.G. Rodriguez, Jr. / T.R. Muña Barnes "An act to *appropriate* the sum of One Hundred Thousand Dollars (\$100,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060 to the Yoña Mayor's Office for the purpose of the repair of the Yoña gym facilities."
- **Bill No. 155-33 (LS)** F.B. Aguon, Jr. / D.G. Rodriguez, Jr. / T.R. Muña Barnes "An act to *appropriate* the sum of Thirty Nine Thousand Dollars (\$39,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Talofo'fo' Mayor's Office for the purpose of repair and upgrades to the Talofo'fo' Baseball Field."
- Bill No. 156-33 (LS) F.B. Aguon, Jr. / T.A. Morrison / D.G. Rodriguez, Jr. /T.R. Muña Barnes "An act to *appropriate* the sum of Seventy Three Thousand Dollars (\$73,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Department of Public Works for the repair of the Umatac Bridge Towers. "
- Bill No. 157-33 (LS) F.B. Aguon, Jr. / V.A. Ada / D.G. Rodriguez, Jr. / T.R. Muña Barnes "An act to *appropriate* the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Sinajaña Mayor's Office for the completion of the Open Air Gymnasium, renovations and reconfiguration of the parking lot, building of a playground, and renovation of the baseball field."
- **Bill No. 158-33 (LS)** F.B. Aguon, Jr. / D.G. Rodriguez, Jr. "An act to *appropriate* the sum of One Hundred Eighty-Six Thousand, Four Hundred Fifty-Four Dollars and Eighty-Five (\$186,454.85) from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060, to the Department of Administration for the purposes of Typhoon Halong Overtime Payments."

Testimonies may be submitted in person to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; by postal mail to 155 Hesler Place, Hagåtña Guam 96910; by facsimile to 477-2522; or by e-mail to senator@senatorbjcruz.com. Copies of written testimonies received at least one day before the scheduled date will be available at the hearing.

Individuals requiring assistance or special accommodations should contact Mr. Carlo J. Branch at the Office of the Vice Speaker at 477-2521, or by e-mail at carlo.branch@senatorbjcruz.com.

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PUBLIC HEARING AGENDA Thursday, September 17, 2015 Guam Legislature Public Hearing Room • Hagåtña, Guam

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Public Hearing Agenda – September 17, 2015 Committee on Appropriations and Adjudication Vice Speaker Benjamin J.F. Cruz, Chairperson Page 2 of 2

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